

**ROHINI COLLEGE OF ENGINEERING & TECHNOLOGY,
KANYAKUMARI MAIN ROAD,
PAULKULAM, VARIYOOR POST,
ANJUGRAMAM, K.K.DIST.
(COLLEGE ACCOUNT)**

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019

EXPENDITURE		Rs. P.	INCOME		Rs. P.
To	Admission Expenses	7,03,639.00	By	Application Fee	3,47,750.00
"	Advertisement	27,59,521.00	"	Bajaj Allianz Insurance	3,20,598.00
"	Aicite Affliation Charges	6,95,265.00	"	Bank Interest	44,345.00
"	Appreciation to Faculty	1,04,000.00	"	Bus Fee	1,25,13,295.00
"	Appreciation to Students	2,51,830.00	"	Consultancy Works	18,50,300.00
"	Auditor Fee	2,336.00	"	Establishment	3,45,000.00
"	Bank Charges	96,446.72	"	Fixed Deposit Interest	2,22,506.00
"	Bus / Vehicle Maintenance	14,51,826.00	"	Hostel Fee	67,72,840.00
"	Placement Training Expenses	8,07,306.00	"	Mess Fee	95,36,260.00
"	Consumables To Hostel	3,240.00	"	Other Income	41,260.00
"	Consultancy Expenses	11,10,180.00	"	Funding Project Income from Ag	1,50,000.00
"	Consultancy and Funding Project	1,45,061.00	"	Registration Fee	10,55,000.00
"	Donation	17,000.00	"	Tcs Exam	3,47,095.90
"	Electricity Charges	20,41,757.00	"	Tuition Fee	7,41,77,055.00
"	Electrical Maintenance	5,69,952.00	"	Uniform Fee	10,57,961.00
"	EPF	2,72,639.00			
"	ESIC	3,32,512.00			
"	Funded Project Expenses	1,50,000.00			
"	Furniture Maintenance	5,36,700.00			
"	Garden Expenses	18,21,530.00			
"	Visiting Faculty Expenses	3,84,000.00			
"	Hostel Maintenance Expenses	3,10,000.00			
"	Lab Consumables Expenses	13,02,912.00			
"	Lab Maintenance	1,06,550.00			
"	Library Book Purchased	4,30,252.00			
"	Loading & Unloading Expenses	22,773.00			
"	Mess Expenses	48,60,635.00			
"	Merit cum Scholarship Expenses	10,00,000.00			
"	Miscellaneous Expenses	73,369.00			
"	NSS. YRC, Rotaract Club Expense	9,500.00			
"	Panchayat Water Charges	925.00			
"	Petrol & Diesel Expenses	45,76,527.00			

For R. RAGHUNATHAN & Co.,

R. RAGHUNATHAN
Sole Proprietor



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(COLLEGE ACCOUNT)**

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019

EXPENDITURE	Rs. P.	INCOME	Rs. P.
" Campas Placement Training	8,92,703.00		
" Postage & Courier	77,406.00		
" Printing & Stationary	22,42,532.00		
" Professional Tax	1,77,235.00		
" Publication Expenses	3,42,103.00		
" Research Seed Money	1,00,834.00		
" Salary	3,64,12,389.00		
" Sponsors Students Project	7,39,952.00		
" Self Finance Engg.College Mgt As	7,152.00		
" Software Expenses	12,06,310.00		
" Sports Expenses	69,885.00		
" Subscription	4,429.00		
" Staff Welfare Expenses	58,000.00		
" Staff Training Expenses	1,20,600.00		
" TDS	1,93,570.00		
" Telephone & Internet Expenses	14,56,776.00		
" Travel and Conveyance	1,74,579.26		
" Tuition Fees Waiver Scholarship	20,00,000.00		
" Vehicle Insurance Expenses	5,25,334.00		
" Excess of Income over Expenditure	3,50,29,292.92		
	<u>10,87,81,265.90</u>		<u>10,87,81,265.90</u>

**NAGERCOIL,
28.08.2019.**

For R. RAGHUNATHAN & Co.,



R. RAGHUNATHAN
Sole Proprietor